

2010/2011 CAPITAL PROGRAMME
EXPENDITURE AND RESOURCES BUDGET

	Budget Approval
	£'000
<u>Divisional Expenditure</u>	
Parish Capital Schemes	115
Assistant Chief Executive	254
Property Management	871
Street Scene	273
Planning Services	75
Regeneration and Estates	92
Community Services	823
Private Sector Housing	2,687
Public Sector Housing	6,669
<u>Expenditure Total</u>	11,859
<u>Financed by:</u>	
Capital Receipts	3,686
Specific Capital Grants	1,555
Housing Allocation	707
Major Repairs Allowance	3,597
Internal Contributions	
Housing Revenue Account	582
General Revenue Account	858
Internal Borrowing	874
<u>Resources Total</u>	11,859